

14853

HESSLE TOWN COUNCIL BUDGET 2012/13 & PRECEPT FIGURE 2012/13:

To consider the budget heading figures, including those previously approved by Full Council and to arrive at the *precept figure for 2012/13.

All figures to go to Full Council on 17th January 2012 for approval.

An updated financial report prepared by the Financial Consultant was distributed at this meeting for assistance in deliberations.

*The Local Precept Demand from ERYC was originally required by 3rd January 2012 but the Town Clerk has now extended this date to 18th January 2012.

Members duly considered the budget figures in detail under each heading.

(Chair/Prattley)

RECOMMEND to Full Council at the meeting scheduled for 17th January 2012 that a precept figure of **£147,600.00** for **2012/13** be demanded from ERYC on 18th January 2012. This amounts to a 5.4% increase on the previous financial year.

As the amount exceeds £140,000.00, ERYC will require a detailed breakdown of the precept figure to be attached to the Council Tax invoices for Hessle residents. As in previous years Cllr.Davison has kindly offered to prepare same.