

To the members of the Committee mentioned below, you are summoned to attend a meeting at the time and date specified.

Mrs K.L.West – Town Clerk

HESSLE TOWN COUNCIL
Budget Committee
Wednesday, 11th January 2012 at 7.30pm
(Immediately follows Finance & Personnel Committee at 7pm)
Town Hall, South Lane, Hessle

A G E N D A

Members:

Councillor Davison – Chairman of the Council & Chairman of Planning & Traffic and Finance & Personnel Committees

Councillor Kitchen – Vice-Chairman of the Council

Councillor Prattley – Chairman of Asset Management, Communication and Events Committees

Councillor Jenkins – Chairman of Environment and Tree Visits Committees

Councillor Jefferies – Chairman of Town Plan Committee

Councillor Withers – Chairman of CCTV Committee

Councillor P.Hogan as a non-Chairman/Vice-Chairman member of any Committees

Mrs V.Evers – Financial Consultant

1. **CHAIRMAN OF THE BUDGET COMMITTEE 11/1/12:** To elect a Chairman for this meeting only of the Budget Committee.

2. **APOLOGIES:**

3. **DECLARATION OF INTEREST:** The Chairman will now read out the following – Members are reminded to declare whether any interests are of a personal or prejudicial nature and give the reason.

4. **HESSLE TOWN COUNCIL BUDGET 2012/13 & PRECEPT FIGURE 2012/13:**

To consider the budget heading figures, including those previously approved by Full Council and to arrive at the *precept figure for 2012/13.

All figures to go to Full Council on 17th January 2012 for approval.

An updated financial report prepared by the Financial Consultant will be distributed at this meeting for your assistance in deliberations.

**The Local Precept Demand from ERYC was originally required by 3rd January 2012 but the Town Clerk has now extended this date to 18th January 2012.*